

<b>June 30, 2020</b>	
<b><u>Administrators:</u></b>	<b><u>Year to Date Expenditures</u></b>
Salary	\$10,151,594.80
Benefits	<u>\$2,487,626.66</u>
Total	\$12,639,221.46
<b><u>Teachers:</u></b>	
Salary	\$27,016,264.80
Benefits	<u>\$6,872,129.64</u>
Total	\$33,888,394.44